

# Division of Idaho State Police

Analyst: Burns

## Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
<b>BY PROGRAM</b>					
Director's Office	7,267,900	5,664,300	7,309,800	3,147,600	3,177,100
Executive Protection	288,900	288,000	304,300	544,600	422,000
Investigations	7,574,500	6,896,900	7,743,500	8,507,800	8,583,200
Patrol	23,418,400	22,637,500	26,908,200	34,900,100	35,319,900
Law Enforcement Programs	1,028,100	1,020,100	1,187,100	1,094,600	1,073,500
Support Services	6,222,300	5,858,100	6,191,700	6,575,400	6,486,300
Forensic Services	3,238,500	3,440,400	3,658,100	4,915,700	4,828,600
<b>Total:</b>	<b>49,038,600</b>	<b>45,805,300</b>	<b>53,302,700</b>	<b>59,685,800</b>	<b>59,890,600</b>
<b>BY FUND CATEGORY</b>					
General	17,593,900	17,511,100	21,853,900	26,157,700	34,946,400
Dedicated	21,919,100	20,988,900	22,864,300	24,799,900	16,184,300
Federal	9,525,600	7,305,300	8,584,500	8,728,200	8,759,900
<b>Total:</b>	<b>49,038,600</b>	<b>45,805,300</b>	<b>53,302,700</b>	<b>59,685,800</b>	<b>59,890,600</b>
Percent Change:		(6.6%)	16.4%	12.0%	12.4%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	31,590,400	29,824,300	34,495,300	37,662,500	38,453,400
Operating Expenditures	11,362,500	10,587,400	11,277,000	12,490,800	12,052,800
Capital Outlay	2,117,300	2,725,900	3,562,000	5,658,100	5,485,000
Trustee/Benefit	3,874,400	2,667,700	3,874,400	3,874,400	3,899,400
Lump Sum	94,000	0	94,000	0	0
<b>Total:</b>	<b>49,038,600</b>	<b>45,805,300</b>	<b>53,302,700</b>	<b>59,685,800</b>	<b>59,890,600</b>
Full-Time Positions (FTP)	471.25	471.25	473.25	485.25	479.25

## Division Description

**Director's Office:** Provides administrative, policy support to the entire department. Included within this program are the director's office, legal services, human resources, financial services, and procurement.

**Executive Protection:** Created in FY 2003 by the Legislature to separately track costs associated with protecting the Governor of Idaho. It also provides protection to legislators during session.

**Investigations:** Provides drug enforcement, internal police and governmental investigation.

**Patrol:** Responsible for the protection of life and property on Idaho's highways; provides accident investigations and assistance to the motoring public and all law enforcement agencies in Idaho; fleet management; and training.

**Law Enforcement Programs:** Includes the Alcohol Beverage Control function which administers the alcohol beverage laws of the state relating to licensing and compliance; and provides officer support for capitol mall security.

**Support Services:** Includes the criminal identification section which provides wanted persons/stolen property information to law enforcement in the field; maintains sex offender and other registries; and information systems.

**Forensic Services:** Assists law enforcement agencies through evidence gathering, laboratory examinations, analysis and training; performs DNA analysis; and maintains the CODIS database.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2008 Original Appropriation</b>	<b>473.25</b>	<b>21,853,900</b>	<b>53,302,700</b>	<b>473.25</b>	<b>21,853,900</b>	<b>53,302,700</b>
Non-Cognizable Funds and Transfers	(2.00)	0	(3,700)	(2.00)	0	(3,700)
<b>FY 2008 Estimated Expenditures</b>	<b>471.25</b>	<b>21,853,900</b>	<b>53,299,000</b>	<b>471.25</b>	<b>21,853,900</b>	<b>53,299,000</b>
Removal of One-Time Expenditures	0.00	(3,364,000)	(4,091,400)	0.00	(3,364,000)	(4,091,400)
Base Adjustments	1.00	0	(63,100)	1.00	0	(63,100)
<b>FY 2009 Base</b>	<b>472.25</b>	<b>18,489,900</b>	<b>49,144,500</b>	<b>472.25</b>	<b>18,489,900</b>	<b>49,144,500</b>
Benefit Costs	0.00	498,800	1,108,400	0.00	479,600	1,065,700
Inflationary Adjustments	0.00	286,000	548,400	0.00	179,700	275,700
Replacement Items	0.00	4,387,100	4,747,700	0.00	4,438,100	4,798,700
Statewide Cost Allocation	0.00	17,200	62,900	0.00	17,200	62,900
Change in Employee Compensation	0.00	128,600	299,500	0.00	643,000	1,497,500
<b>FY 2009 Program Maintenance</b>	<b>472.25</b>	<b>23,807,600</b>	<b>55,911,400</b>	<b>472.25</b>	<b>24,247,500</b>	<b>56,845,000</b>
1. Project CHOICE - 2nd-Year Funding	0.00	0	1,044,200	0.00	0	1,044,200
2. Forensics Staffing Increase	8.00	780,800	780,800	6.00	637,000	637,000
3. IT Network Analyst	1.00	86,400	86,400	0.00	0	0
4. Mobile Data Computers	0.00	715,700	715,700	0.00	715,700	715,700
5. Region 3 Move	0.00	127,200	127,200	0.00	127,200	127,200
6. Investigative Assistants	2.00	126,400	126,400	0.00	0	0
7. Business Continuity Planning	0.00	50,000	50,000	0.00	0	0
8. Crash & Crime Scene Reconstruction	0.00	207,600	207,600	0.00	38,800	38,800
9. BCI Auditor	1.00	0	80,100	1.00	0	71,200
10. DHW Fingerprinting	0.00	0	300,000	0.00	0	300,000
11. Special Olympics Security	0.00	126,500	126,500	0.00	86,500	86,500
12. Supreme Court Security	1.00	129,500	129,500	0.00	0	0
13. Governor's Initiative - Fund Shift	0.00	0	0	0.00	9,068,700	0
14. U.S. Attorney Project	0.00	0	0	0.00	25,000	25,000
<b>FY 2009 Total</b>	<b>485.25</b>	<b>26,157,700</b>	<b>59,685,800</b>	<b>479.25</b>	<b>34,946,400</b>	<b>59,890,600</b>
Change from Original Appropriation	12.00	4,303,800	6,383,100	6.00	13,092,500	6,587,900
% Change from Original Appropriation		19.7%	12.0%		59.9%	12.4%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2008 Original Appropriation</b>	473.25	21,853,900	22,864,300	8,584,500	53,302,700

## Non-Cognizable Funds and Transfers

Transferred two Statewide Interoperability Executive Council positions from the Idaho State Police to the Bureau of Homeland Security within the Division of Military per DFM memo of authorization dated May 22, 2007. It also transferred funding from Support Services to the POST Academy to reflect actual Project CHOICE first-year funding implemented on July 13, 2007. Additionally, there were several other minor transfers between programs within this division.

Agency Request	(2.00)	0	(3,700)	0	(3,700)
Governor's Recommendation	(2.00)	0	(3,700)	0	(3,700)

<b>FY 2008 Estimated Expenditures</b>					
Agency Request	471.25	21,853,900	22,860,600	8,584,500	53,299,000
Governor's Recommendation	471.25	21,853,900	22,860,600	8,584,500	53,299,000

## Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	(3,364,000)	(394,000)	(333,400)	(4,091,400)
Governor's Recommendation	0.00	(3,364,000)	(394,000)	(333,400)	(4,091,400)

## Base Adjustments

Transfers one full-time position from the Brand Board and re-aligns spending with available resources. It also transfers other positions and resources between various programs within the division.

Agency Request	1.00	0	(63,100)	0	(63,100)
Governor's Recommendation	1.00	0	(63,100)	0	(63,100)

<b>FY 2009 Base</b>					
Agency Request	472.25	18,489,900	22,403,500	8,251,100	49,144,500
Governor's Recommendation	472.25	18,489,900	22,403,500	8,251,100	49,144,500

## Benefit Costs

Reflects \$2,075 per position or a 29% increase in employer-paid health insurance premiums from \$7,125 to \$9,200 per year. This increase is artificially inflated since the rates have been frozen for the last two years, with increases being covered from reserves.

Agency Request	0.00	498,800	559,300	50,300	1,108,400
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*The Governor recommends funding the employer increase in health insurance, and does not remove the funding for their PERSI rate increase that was included in the request. Recently, the PERSI Board voted not to increase the contribution rate for the upcoming fiscal year. In addition, for this agency the Governor recommends that the Division of Human Resources (DHR) fee be reduced by 35% for classified positions, from 0.615% of gross salary to 0.4%, because it has been granted delegated authority by DHR.*

Governor's Recommendation	0.00	479,600	537,700	48,400	1,065,700
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## Inflationary Adjustments

This inflationary adjustment is arrived at by subtracting one-time funding and statewide allocation plan costs from the base and calculating a customized increase for all remaining operating costs. This customized inflationary adjustment is a 5.4% increase overall. In general, this includes a 3% increase for all programs within the division, plus an additional 24% increase to cover the cost of increased gasoline costs for Patrol and Investigations.

Agency Request	0.00	286,000	204,400	58,000	548,400
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*Covers the increased cost of fuel and other contractual inflation, including rent.*

Governor's Recommendation	0.00	179,700	96,000	0	275,700
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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>Replacement Items</b>					
DIRECTOR'S OFFICE: General Fund replacement includes \$19,500 for 13 computers, \$3,000 for 2 laptops, \$4,000 for 5 printers, and \$6,000 for software. Federal Fund replacement includes \$3,000 for 2 computers, \$1,500 for 1 laptop, \$1,600 for 2 printers, and \$1,200 for software.					
INVESTIGATIONS: General Fund replacement includes \$178,200 for 7 vehicles, \$4,200 for vehicle equipment and installation, \$48,000 for 32 computers, \$9,000 for 6 laptops, \$8,000 for 10 printers, and \$15,200 for software.					
PATROL: General Fund replacement includes \$1,619,200 for 44 vehicles, \$242,000 for 5 4x4s, \$170,500 for 5 motorcycles, \$33,000 for 1 van, \$168,300 for vehicle equipment and installation, \$80,000 for 10 repeaters, \$361,000 for 95 portable radios, \$10,000 for 20 pistols, \$50,000 for 2 telephone systems, \$6,000 for 1 dictation system, \$66,000 for 44 computers, \$6,000 for 4 laptops, \$22,500 for 3 small servers, \$9,600 for 12 printers, and \$19,200 for software. Federal Fund replacement includes \$300,000 for anticipated federal grant, \$7,500 for 5 computers, \$15,000 for 10 laptops, \$7,500 for 1 small server, \$1,600 for 2 printers, and \$6,000 for software.					
LAW ENFORCEMENT PROGRAMS: General Fund replacement includes \$45,200 for 2 vehicles, \$1,200 for vehicle equipment, \$4,500 for 3 computers, \$3,000 for 2 laptops, \$800 for 1 printer, and \$2,000 for software.					
SUPPORT SERVICES: General Fund replacement includes \$12,000 for 8 computers, \$9,000 for 6 laptops, \$52,500 for 7 small servers, \$342,500 for 5 mid-level servers, \$2,400 for 3 printers, and \$5,600 for software. Dedicated Fund replacement includes \$2,400 for 3 printers, \$10,500 for 7 computers, and \$2,800 for software.					
FORENSICS: General Fund replacement includes \$363,000 for 3 gas chromatograph/mass spectrophotometers with software library, \$225,000 for 3 Gas Chromatograph/headspace samplers, \$126,000 for 3 spectrophotometers FTIRs, \$13,500 for 9 computers, \$4,500 for 3 laptops, \$3,200 for 4 printers, \$4,800 for software, and \$8,000 for UPS batteries.					
Agency Request	0.00	4,387,100	15,700	344,900	4,747,700
<i>The Governor recommends \$51,000 in additional funding for a statewide vehicle fleet management initiative to convert as many vehicles as possible to hybrid or other fuel efficient/low emission vehicles. These additional funds may only be used to implement the Governor's Fossil Fuel/Greenhouse Gases Initiative. Any unspent funds appropriated for this purpose will be reverted at year-end, regardless of funding source.</i>					
Governor's Recommendation	0.00	4,438,100	15,700	344,900	4,798,700
<b>Statewide Cost Allocation</b>					
Reflects changes in Attorney General, State Treasurer, and State Controller fees; and in property and casualty insurance premiums.					
Agency Request	0.00	17,200	44,700	1,000	62,900
Governor's Recommendation	0.00	17,200	44,700	1,000	62,900
<b>Change in Employee Compensation</b>					
Agencies were instructed to input a CEC based on a 1% calculator.					
Agency Request	0.00	128,600	148,000	22,900	299,500
<i>The Governor recommends a compensation increase of 5% to be distributed based on merit.</i>					
Governor's Recommendation	0.00	643,000	740,000	114,500	1,497,500
<b>FY 2009 Program Maintenance</b>					
Agency Request	472.25	23,807,600	23,375,600	8,728,200	55,911,400
Governor's Recommendation	472.25	24,247,500	23,837,600	8,759,900	56,845,000

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>1. Project CHOICE - 2nd-Year Funding</b>					<b>All Programs</b>
The 2006 Legislature enacted H602a, which created a dedicated funding source specifically for the Idaho State Police (ISP) Creating Hope, Opportunity, and Incentives for Career Employment (CHOICE) plan, by increasing vehicle registration fees by \$3.00. Funding was effective January 1, 2007. Since CHOICE salary enhancements are considered separately from any annual Change in Employee Compensation that may be authorized, spending authority is requested from the Law Enforcement Fund to implement the second year of a five-year plan. [Ongoing]					
Agency Request	0.00	0	1,044,200	0	1,044,200
Governor's Recommendation	0.00	0	1,044,200	0	1,044,200
<b>2. Forensics Staffing Increase</b>					<b>Forensic Services</b>
Customer service requests have exceeded the department's ability to maintain acceptable turn-around times in all forensics disciplines except solid dosage drug analysis. Under Idaho Code, §67-2901(6), the department provides analysis of evidence from crime scenes across Idaho, submitted by all law enforcement agencies. In FY 2006, the percentage of cases turned around within targeted timelines ranged between a low of 66% for latent fingerprint examination to a high of 88% for toxicology cases. In FY 2007, after increasing laboratory efficiency by implementing a process for prioritizing casework and providing part-time assistance in the latent fingerprint section, the percentage of cases turned around within targeted timelines ranged between a low of 24% for latent fingerprints to a high of 86% for controlled substances. Requests for analysis in DNA, latent fingerprints, toxicology, shoeprint/tire track, and breath alcohol have increased over time with DNA caseloads rising 14% since FY 2000, toxicology increasing 39%, and controlled substances increasing by 16%. To cover this growing workload, funding is requested to hire one systems director, six forensic scientists, and one laboratory technician. This line item includes an additional \$102,900 to hire above the entry level plus 5% for recruitment purposes. [\$593,800 Ongoing & \$187,000 One-time]					
Agency Request	8.00	780,800	0	0	780,800
Governor's Recommendation	6.00	637,000	0	0	637,000
<b>3. IT Network Analyst</b>					<b>Support Services</b>
Funding is requested to hire an additional IT network analyst to support networked services serving ISP, all Idaho law enforcement agencies, the Idaho Transportation Department, and the Office of the Secretary of State. ISP staff occupy eight buildings on the campus in Meridian, three separate locations in Coeur d'Alene, two in Lewiston, one in Boise, one in Jerome, two in Pocatello, and two in Idaho Falls. All office sites share the ISP network of computer services. The department also maintains the Idaho Law Enforcement Telecommunications network of criminal identification information. Currently, network maintenance activities are the primary duty of a single position, with backup responsibilities shared among four positions with other primary duties. This additional position will allow ISP to appropriately staff the network support functions and relieve the burden of additional responsibilities that are placed on other team members. This line item includes an additional \$10,700 to hire above the entry level plus 5% for recruitment purposes. [\$71,200 Ongoing & \$15,200 One-time]					
Agency Request	1.00	86,400	0	0	86,400
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>4. Mobile Data Computers</b>					<b>Patrol</b>
Funding is requested to purchase 52 mobile data computers (MDCs), 52 digital modems, and five mountaintop repeaters for the Patrol program. This would be the second-year of a three-year build-out to supply patrol officers with MDCs to further enhance their efficiency and effectiveness. In FY 2007, ISP received grant funding for 30 MDCs and infrastructure improvements. In FY2008, the Governor recommended and the Legislature approved \$364,000 from the General Fund for an additional 52 MDCs. As more MDCs are acquired they will be deployed throughout Idaho. Local law enforcement agencies also using MDCs have begun to request access to ISP's infrastructure to enhance their communication capabilities, as well. [One-time]					
Agency Request	0.00	715,700	0	0	715,700
Governor's Recommendation	0.00	715,700	0	0	715,700

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>5. Region 3 Move</b>					<b>Investigations, Patrol</b>
The 2005 Legislature appropriated \$4.2 million in the Capital Budget for construction of a secure facility in Meridian, Idaho, to house Region 3 operations of the Idaho State Police. The facility will house Patrol, Commercial Vehicle Safety, Investigations, and Cyber Crime functions in approximately 18,000 square feet. The new building will provide further consolidation of state police services in a single, appropriately secure facility; increased ability to deliver customer services through a "one stop shop" approach; operational cost savings with combined utilities and equipment; potential personnel savings with shared support and evidentiary staff; and long-term joint occupancy rather than the current practice of going through the leasing process for multiple facilities every five years. Funding is requested for furnishings and other one-time operational expenses. [One-time]					
Agency Request	0.00	127,200	0	0	127,200
Governor's Recommendation	0.00	127,200	0	0	127,200
<b>6. Investigative Assistants</b>					<b>Investigations</b>
The Investigations program continues to focus on large-scale drug distribution and other organized criminal elements, as charged in Idaho Code, §37-2740(b). Conducting these investigations requires analytical expertise to identify members of the organization, money laundering, co-conspirators, and other evidence. The critical analytical process is time-intensive, removing detectives from evidence-gathering activities in the field. Funding is requested to hire two additional investigative assistants to conduct the investigations analysis and to ensure stronger cases while keeping detectives in the field. [\$91,000 Ongoing & \$35,400 One-time]					
Agency Request	2.00	126,400	0	0	126,400
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>7. Business Continuity Planning</b>					<b>Director's Office</b>
The Idaho State Police (ISP) is performing a five-phase business continuity/resumption planning process to ensure continuation of critical services in emergencies. In FY 2008, ISP absorbed the cost of phases one and two, resulting in completion of the business impact analysis and risk assessment. Additional funding is requested to support development of the business continuity plan under the guidance of a contracted project manager. Future phases will include employee training to institutionalize the plan, and exercising the plan to keep it vital. [One-time]					
Agency Request	0.00	50,000	0	0	50,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>8. Crash &amp; Crime Scene Reconstruction</b>					<b>Patrol</b>
Funding is requested to purchase crash/crime scene investigation equipment, which will be distributed to patrol offices statewide. The equipment will allow officers to measure and map crash/crime scenes more rapidly and accurately. The total station (TS) uses a reflector-less laser, can be set-up in a single location and rotated to measure all points of interest. The officer stays in one spot, avoiding entering the scene or disturbing evidence. Reconstructing a crash scene on a curve requires a straight baseline; often conditions do not permit a string or tape to be pulled out. The TS measures all the evidence without stringing a baseline. Other equipment updates the mapping of crash/crime scenes and is compatible with ISP's CAD software for preparing drawings of crash/crime scenes; a third element downloads data from vehicle airbag deployment sensors, which record pre-crash and crash events. [One-time]					
Agency Request	0.00	207,600	0	0	207,600
<i>Provides funding to Region 3 only, as a demonstration project.</i>					
Governor's Recommendation	0.00	38,800	0	0	38,800

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>9. BCI Auditor</b>					<b>Support Services</b>
Beginning this fiscal year, the Idaho State Police will be required, by the federal government, to audit non-criminal justice agencies receiving federal background checks through the Bureau of Criminal Identification (BCI), in the same way that criminal justice agencies are audited today. The audit's purpose is to review and analyze the state central repository's administration, security, use, dissemination, and data quality practices. This is to ensure criminal history information data integrity and reliability, security, and confidentiality of records maintained in the Interstate Identification Index and the Fingerprint Identification System. Funding is requested to hire an additional auditor in the Idaho Law Enforcement Telecommunications System (ILETS) training and auditing unit in the BCI. This line item includes an additional \$8,900 to hire above the entry level plus 5% for recruitment purposes. [\$76,600 Ongoing & \$3,500 One-time]					
Agency Request	1.00	0	80,100	0	80,100
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	1.00	0	71,200	0	71,200
<b>10. DHW Fingerprinting</b>					<b>Support Services</b>
Idaho Code, §56-1004A, authorizes the Department of Health and Welfare (DHW) to participate in a federal pilot project of criminal history background checks on individuals who have access to vulnerable adults or children in long-term care settings. ISP estimates this will increase its fingerprint-based background checks by approximately 20,000 in each year that DHW participates through fiscal year 2009. Spending authority is requested to cover the cost of doing the additional fingerprints and background checks. [One-time]					
Agency Request	0.00	0	300,000	0	300,000
Governor's Recommendation	0.00	0	300,000	0	300,000
<b>11. Special Olympics Security</b>					<b>Support Services</b>
The Idaho State Police (ISP) is the lead agency in organizing security for the 2009 World Special Olympics Winter Games, February 6-13, 2009, using both commissioned and noncommissioned personnel to fulfill diverse security roles. Other law enforcement agencies assisting ISP include: the Boise Police Department, Ada County Sheriff's Office, and the Valley County Sheriff's Office. Venues for the games include: Bogus Basin, Qwest Arena, Caven-Williams Indoor Sports Complex, Idaho Ice World, Taco Bell Arena, and Tamarack. Each of these venues will be secured using a combination of ISP officers, civilians and local law enforcement. Additionally, the games committee has asked ISP to perform background checks on each of their 10,000 volunteers. This will require the department to run a criminal history check on each volunteer. Funding is requested in providing such security. [One-time]					
Agency Request	0.00	126,500	0	0	126,500
Governor's Recommendation	0.00	86,500	0	0	86,500
<b>12. Supreme Court Security</b>					<b>Law Enforcement Programs</b>
The Supreme Court plans to pursue legislation, during the 2008 Legislative Session, that directs the Idaho State Police to provide security and protection for the justices of the Supreme Court and judges of the Court of Appeals. Funding is requested to hire one full-time position to provide such security. This line item includes an additional \$13,600 to hire above the entry level plus 5% for recruitment purposes. [\$83,300 Ongoing & \$46,200 One-time]					
Agency Request	1.00	129,500	0	0	129,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>13. Governor's Initiative - Fund Shift</b>					<b>Law Enforcement Programs</b>
Agency Request	0.00	0	0	0	0
<i>This decision unit reflects the Governor's initiative to shift 103.25 positions and half (\$9,068,700) of the projected total expenses (\$18,137,200) funded from the Highway Distribution Fund to the General Fund. Approximately \$1,401,900 of the total \$18,137,200 is available cash generated from the beginning free fund balance.</i>					
<i>Analyst note: There is a corresponding recommendation in the Idaho Transportation Department's (ITD) budget to shift ISP away from the Highway Distribution Fund to the General Fund. However, the Governor is recommending a shift in ISP that is \$718,700 more than the current amount displayed in ITD's budget.</i>					
Governor's Recommendation	0.00	9,068,700	(9,068,700)	0	0



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<b>14. U.S. Attorney Project</b>					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends funding from the General Fund to augment the Treasure Valley Special U.S. Attorney Project to deal with gang related violence and prosecution in the federal court system. The funding is shifted from the Office of the Attorney General to the Idaho State Police. The Idaho State Police is directed to use the money to augment funds used by the Treasure Valley Partnership.</i>					
Governor's Recommendation	0.00	25,000	0	0	25,000
<b>FY 2009 Total</b>					
Agency Request	485.25	26,157,700	24,799,900	8,728,200	59,685,800
Governor's Recommendation	479.25	34,946,400	16,184,300	8,759,900	59,890,600
Agency Request					
Change from Original App	12.00	4,303,800	1,935,600	143,700	6,383,100
% Change from Original App	2.5%	19.7%	8.5%	1.7%	12.0%
Governor's Recommendation					
Change from Original App	6.00	13,092,500	(6,680,000)	175,400	6,587,900
% Change from Original App	1.3%	59.9%	(29.2%)	2.0%	12.4%